INDIVIDUAL BUDGET FOR EACH ACTIVITY

BEAT THE BULLY

1  TEACHERS TRAINING
   8 -PART COURSE
   BUDGET: R 8 000
   REACHING and ASSIST MAX 8 TEACHERS PER COURSE (2 GRADES)

The training we offer teachers will not only be for professional and personal development but have great effectiveness in improving the children’s achievements.

Some of the aspects we look at is what the process is to bring forth the necessary change they want to see, how positive discipline can change their classroom environment as well as the attitude of their students.

Different teaching and learning styles constructively get all the students to participating in class activities and therefore increasing retention of work learned.

After the teachers did this training, they learned to focus on each child as an individual and therefore have a greater impact in the classroom, taking up their authority and cope with the interruptive behavior of children better.

2  ONE WEEK PROGRAM
   BUDGET:  R 10 000
   Reaching 160 - 300 children

This is an amazingly effective program for crèche’s and smaller grades. Being at a school every day for a whole week have high impact. Not just have it high impact but we also have the opportunity to implement the program within the classrooms and create a permanent change and a positive discipline structure.

Children and teachers are trained at the same time on the same situation.

The feedback from the schools after 6 months are that they still use the implemented program and the children still remember the bully prevention skills.
3 CLASS IMPLEMENTATION & CHILD PROFILING  
BUDGET: R 24000

1 YEAR SUPPORT & EVALUATION  
R 36000

ASSEMBLY GATHERINGS 12 WEEKS  
R 12000

Reaching 800 - 1300 children a week

This part of our program is what makes our program different to others. It is here where we experience our successes and it is here where we get our stories to tell.

Focus is on the life of the victim and children with negative behavior. It is those children that cause a lot of disruption in the classroom and who causes trauma to other students during school hours.

All these have a huge impact on the student’s ability to learn.

If we do not shift our focus, the numbers of victims will increase tremendously and the number of children who drop-out of school will walk parallel to this.

If we can change the ‘bully’ or ‘undisciplined ‘ child, as we like to call them, which in truth is only traumatized children which do not know how to change, we can make a difference to every aspect of a school day. We can change 70% (current stats) of the problematic behavior by implementing the three programs together as mentioned above.
4  PROGRAM FACILITATOR FOR 1 YEAR

BUDGET: R 60 000

Reaching 1300 children daily

Placing a program facilitator in a school have a great impact on the school, as well as the community. Being a job created opportunity it brings HOPE to a whole household.

With our stats we have seen that victims more likely stand up for themselves when there is a haven. No teacher can create this, as they will not always be able to be consistent.

Our facilitators give support in the classrooms to teachers and participate in sport couching. We place facilitators that live in the surrounding community and train them.

This bring stability for students as the facilitator is there for them during school hours but also after school hours. That bring a belonging and love to children and we see negative behavior change up to 60% due to the presence of the program facilitator.

5  16 PART LEADERSHIP PROGRAM

BUDGET: R 16 000

Reaching 50 children per school with extended influence on 1300 students when mentored.

This unique designed course has made students as young as 11 years to develop as leaders and being mentors for their fellow students.

The hunger in our youth to make a difference and be an example is far greater than expected and for what we give them credit for. They want to know and do better and influence others in this world and their situations that are sometimes so hard and hopeless.

Students receive a leadership certificate at the end of the course and are then encouraged to start their own mentorship groups to share the knowledge they have learn.
6 16 PART CHARACTER BUILDING PROGRAM

BUDGET: R 16 000

Reaching 200 children per school

This Character-Building course have changed the behavior in problematic classes so much, that after evaluation 80% of teachers recommend this course as the best positive outcome they have ever seen and suggested that it must be implemented in more grades.

This by simply teaching students the consequences of their bad behavior, the benefits of good behavior and giving them knowledge from which they can make better choices. Knowledge they did not have. Youth do not want to make bad choices they only do not know how to make good choices. After this course they can exercise the responsibility to make their own choices and handle whatever consequences they must face because of their choices.

They are taking up that responsibility, preparing their mind for difficult situations and that change in vision had a tremendous effect on teachers and the school.

7 SPORTS DAY

ONE DAY

BUDGET: R 18000

Reaching 200 - 300 children

A Sport day involved teachers as well as students. It gives them the opportunity to connect on a more personal and informal platform.

Students are challenged to participate in new kinds of sport, or they learn new skills in the specific sport they practice. Informal games for fun are also part of such a day.

On a day like that students are fed and provided with drinks and snacks.
YOUTH4LIFE

CHARACTER BUILDING / DISCIPLESHIP / OUTREACHES

- **BUDGET:**
  - **Mother's Day**  R 10 000  
    - Blanket outreach  20 000  
    - Graduation  3 000  
    - Year End Function  50 000  
    - Christmas outreach  15 000  
    - Feeding scheme  8000 per term  
    - Curriculum  6000 per year

- **Blanket outreach**  200 blankets
- **Graduation**  30 students
- **Year End Function**  100 children
- **Christmas outreach**  1500 children
- **Feeding scheme**  100 children

In every school / community we are involved we get the permission of the principle / or we get facilitators in community to start a Youth4Life program.

That involve 40 children (10 per group / facilitator) from grade 4 to 7 in a school and is ongoing even after we finished with our program in a school. Through running these groups, we stay connected to the school / community and can help in case they need us again.

They attend on a voluntary basis but must submit to rules. They are discipled in the Word and are trained to reach out to their community on a Spiritual level. We also use these groups to do 5 outreaches in their surrounding areas per year.

Volunteers of the different community help us facilitate and assist the groups.

We need funds for the curriculum of these groups and for doing our outreaches through these kids

Physical food to open their ears for the Spiritual food is given each week when we meet.

The budget above reflects the need of one community.

We serve in 3 communities on this moment.
BUDGET SUMMARY

Teachers Training                    R8 000
Week Program on Prevention skills   R10 000
BTB Implementation & profiling      R24 000
                                      36 000
                                      12 000
Program facilitator                 R60 000 (R5000 a month)
Leadership course                  R16 000
Character Building Course           R16 000
                                      R 182 000 per school per year

Sport Day                           R 18 000
Youth4Life Groups events            R 98 000
Youth4Life Feeding scheme           R 32 000
Curriculum (learning material)      R 6 000

We can commit to 4 schools a year.